

## \*08 - BOARD OF ORDAINED MINISTRY

08 - BOARD OF ORDAINED MINISTRY	Month Ended 12/31			Year to Date			Total Budget	
	Month Ended 12/31/2024	Prior Year	Variance	YTD 12/31/2024	Prior Year	Variance	Budget	Remaining
<b>REVENUES AND SUPPORT</b>								
<b>APPORTIONMENTS</b>	\$22,060	\$22,148	(\$88)	\$148,160	\$142,355	\$5,806	\$124,630	(\$23,530)
<b>CHARITABLE CONTRIBUTIONS</b>	\$0	\$0	\$0	\$3,681	\$293	\$3,388	\$0	(\$3,681)
<b>FEE INCOME</b>	\$750	\$1,740	(\$990)	\$16,581	\$27,340	(\$10,759)	\$16,900	\$319
<b>TOTAL REVENUES AND SUPPORT</b>	\$22,810	\$23,888	(\$1,079)	\$168,423	\$169,988	(\$1,565)	\$141,530	(\$26,893)
<b>EXPENSES</b>								
<b>SALARIES AND WAGES</b>	\$4,296	\$7,457	(\$3,161)	\$54,777	\$54,382	\$395	\$44,100	(\$10,677)
<b>BENEFITS &amp; TAXES</b>	\$3,480	\$2,498	\$982	\$24,755	\$25,411	(\$656)	\$25,900	\$1,145
<b>OFFICE EXPENSE</b>	\$0	\$0	\$0	\$76	\$0	\$76	\$2,750	\$2,674
<b>PROGRAM EXPENSE</b>	\$0	\$0	\$0	\$0	\$34	(\$34)	\$0	\$0
<b>PROFESSIONAL FEES/CONTRACT SERVICES</b>	\$2,875	\$1,110	\$1,765	\$11,225	\$7,845	\$3,380	\$11,350	\$125
<b>STAFF &amp; VOLUNTEER EXPENSES</b>	\$98	\$1,218	(\$1,120)	\$6,936	\$4,509	\$2,427	\$12,590	\$5,654
<b>CONFERENCE &amp; MEETINGS EXPENSES</b>	\$13,078	\$12,600	\$478	\$69,654	\$50,362	\$19,292	\$60,400	(\$9,254)
<b>MISCELLANEOUS EXPENSES</b>	\$0	\$23	(\$23)	\$1,411	\$1,563	(\$152)	\$0	(\$1,411)
<b>GRANTS</b>	\$0	\$4,200	(\$4,200)	\$65,670	\$53,300	\$12,370	\$66,250	\$580
<b>TOTAL EXPENSES</b>	\$23,827	\$29,106	(\$5,279)	\$234,504	\$197,406	\$37,098	\$223,340	(\$11,164)
<b>INTERFUND TRANSFERS</b>								
	(\$14,134)	\$53,069	(\$67,203)	\$7,559	\$53,069	(\$45,510)	(\$82,124)	(\$89,683)
<b>TOTAL INTERFUND TRANSFERS</b>	(\$14,134)	\$53,069	(\$67,203)	\$7,559	\$53,069	(\$45,510)	(\$82,124)	(\$89,683)
<b>BEGINNING NET ASSETS</b>				\$383,689				
<b>NET SURPLUS/(DEFICIT)</b>				(\$58,523)				
<b>ENDING NET ASSETS</b>				<u>\$325,167</u>				